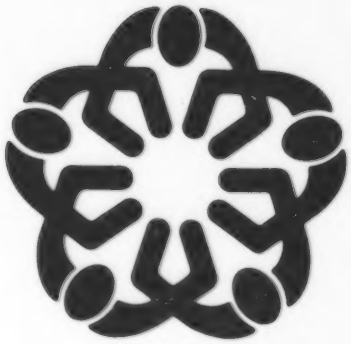
The Alberta Cultural Heritage Foundation

Annual Report
1986-1987



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Introduction

The Alberta Cultural Heritage Foundation was established through the Cultural Development Act in 1978, and reports to the Legislature through the Minister of Culture and Multiculturalism, the Honourable Greg Stevens.

Funds for the operation and work of the Foundation come from revenues received from Alberta Lotteries. The Alberta Cultural Heritage Foundation is one of a number of foundations and organizations receiving funds from the lottery.

The Foundation provides financial assistance to persons, groups and organizations undertaking projects which relate to the objectives stated below, meet guidelines established by the Foundation's Board of Directors, and whose applications are approved by the Board.

In recognition of the significant accomplishments of the Foundation, the Government has endorsed periodic increases in lottery revenues to the Foundation from Alberta Lotteries. Additionally, through the Alberta Cultural Heritage Act (November 1984) the Government elaborated the Foundation's mandate, and reaffirmed its commitment to Alberta's cultural heritage.

The purpose of the Foundation is to provide persons, groups and organizations with the opportunity to participate in the preservation, development and promotion of the cultural heritage of Alberta.

The objectives of the Foundation are:

- to encourage respect for the cultural heritage of Alberta;
- to promote tolerance and understanding of others through appreciation of the ethno-cultures that make up the cultural heritage of Alberta;
- to recognize that the presence of ethno-cultural groups in Alberta provides Albertans with an opportunity to develop relationships with other countries;
- to foster an environment in which volunteer groups and individuals can contribute to the cultural heritage of Alberta;
- to enhance the cultural heritage of Alberta so that present and future Albertans can benefit from its richness and diversity.

Alberta Cultural Heritage Foundation
Third Floor, 12431 - Stony Plain Road
Edmonton, Alberta
T5N 3N3 (422-5885)

Board of Directors

Chairman's Report

Craig Curtis, Chairman
Red Deer

Having completed my second year as Chairman, I am pleased to comment on the activities and programs undertaken by the Foundation during the 1986-87 fiscal year.

The Foundation is a Crown Corporation which reports to the Alberta Legislature, through the Minister of Culture and Multiculturalism, the Honourable Greg Stevens. The Board Members, who are appointed by the Lieutenant Governor in Council, reflect Alberta's ethno-cultural makeup, and come from different regions of the province. Policies and decisions of the Board are carried out by the Foundation's full-time staff in its Edmonton office, under the supervision of the Executive Director.

The Foundation is funded from Alberta Lotteries and in 1986, its annual share of lottery revenues was increased to $1,625,000. This increased level of funding was a clear indication of the Alberta Government's commitment toward increased support for the ethno-cultural community. It was also a further recognition of the Foundation's accomplishments over the years.

It should be recognized, however, that multiculturalism has a vast untapped potential, beyond the preservation and promotion of the cultural heritage of Albertans. The Foundation and the Cultural Heritage Division of Alberta Culture share common objectives, which include providing Albertans the opportunity to develop relationships with other countries, including aspects of trade, tourism and economic development. Present funding is not sufficient to develop major initiatives in these areas.

In 1986, following the appointment of Dennis Anderson as Minister of Culture, the Provincial Government undertook several new initiatives affecting the status of multiculturalism and the role of the Foundation. These included:

- the introduction of Bill 1, the Culture Amendment Act 1987, by Premier Don Getty, through which Alberta became the first province to have a Department of Culture and Multiculturalism;
- the joint announcement of the creation of Canada's first Institute of Multicultural Resource Development by the Provincial and Federal Ministers in April 1987;
- the introduction of Bill 33, through which it is proposed to amalgamate the Foundation and the Cultural Heritage Division to form the Alberta Multicultural Commission. The Commission is proposed to be chaired by a Member of the Legislative Assembly, and administer grants and programs through an annual operating budget of approximately $3,000,000.

Bill 33 is still under consideration by the Provincial Government. However, its proclamation would provide new challenges and opportunities for multiculturalism in Alberta. The challenges for the Foundation would be to plan a smooth transition and explain the reorganization to the ethno-cultural groups it serves.

During the 1986-87 year, the Foundation's resources continued to be directed into three main areas:

- the funding of the 200-member Alberta Cultural Heritage Council, which advises the Minister on multicultural affairs;
- the administration of grant programs for individual groups and societies undertaking ethno-cultural projects;
- the development of special projects, such as the Cultural Heritage Library.

During the year, we received a considerable amount of positive feedback regarding our continued commitment toward multicultural centres and large umbrella groups. Grants were also awarded to unique projects, such as the Chinese Gates in Edmonton, the Alberta Cultural and Linguistic Awards for high school students (hosted in Calgary) and the feasibility study for the establishment of a multicultural centre in Grande Prairie. At the same time, adequate funding was maintained for smaller projects throughout the province and numerous celebrations, festivals, broadcasts, publications, records, conferences, research and training projects were supported.

From the "Napi Cultural Days" celebration in Pincher Creek to the "Dene Narratives" project in Chateh, the Foundation is proud of its facilitation role. The result is a synergistic one, which will have significant benefits for future generations, as we come to a broader and deeper understanding of our joint heritage. In short, the Foundation's objective of promoting tolerance and understanding is being met in a pro-active and creative manner.

On behalf of the Board and the staff of the Foundation, I would like to thank the Honourable Dennis Anderson for his leadership during the year. I would also like to congratulate and welcome the Honourable Greg Stevens as our new Minister.

Craig Curtis
Chairman

Tom Nawata, Vice-Chairman, Calgary

Beth Bryant, Secretary
Assistant Deputy Minister
Cultural Heritage Division
Alberta Culture and
Multiculturalism, Edmonton

Robert Tipman, Treasurer
Sherwood Park

Roy Cardy
Grimshaw

Spencer Gooden
Calgary

Adolf Kulpe
Medicine Hat

Lilly Oishi
Lethbridge

Gabriele Witschl
Edmonton

Past and Present Members of the Board of Directors

Board Chairman
Craig Curtis

Board Secretary
Beth Bryant, Assistant
Deputy Minister
Cultural Heritage Division
Alberta Culture and
Multiculturalism

Board Members
Roy Cardy
Spencer Gooden
Adolf Kulpe
Tom Nawata
Lilly Oishi
Robert Tipman
Gabriele Witschl

Previous Board Members
Mahomed Adam (1978-1985)
Andy Baxter (1978-1983)
Julius Buski (1978-1985)
Sam Donaghey (1978-1984)
Ted Van Eeken (1978-1985)
Lene Holgersen (1985-1987)
Krishan Joshee (1984-1987)
Elvyra Krausas (1978-1984)
Linnea Lodge (1984-1987)
Terry Lusty (1978-1983)
Suzanne Mah (1984-1987)
Pierre Monod (1978-1985)
Roger Motut (1978-1984)
Murray Palmer (1978-1983)
William Pidruchney (1978-1984)
Henry Shimizu (1978-1984)
Maria Siegl (1978-1983)
Louis Soop (1984-1987)
Nick Topolnyski (1984-1987)
Fred Wiegand (1978-1985)

Executive Director's Report

Gene Zwozdesky
Executive Director

During the 1986-87 fiscal year, the Foundation reviewed more than 250 grant applications; and, after very careful consideration, partial funding was awarded to 165 of these projects.

As a beneficiary of monies provided through Alberta Lotteries, this Foundation has traditionally fulfilled its mandate by providing grants to those projects, which, in many instances, would not find funding elsewhere under any provincially-related grant-giving body. The design and content of the Foundation's grant program has, therefore, been largely based on a review of other grant programs. Equally important in the design of this grant program is feedback from the ethno-cultural community, which has allowed the Foundation to be very pro-active in exploring new project areas.

The Foundation has also benefited from the special working relationship it has with the provincial government. Through this relationship suggestions may be received and considered for establishing funding for unique endeavours that are of benefit to all Albertans (for example, assisting a number of Alberta ethno-cultural groups to display their talents to the world at Expo '86 in Vancouver).

However, even though the Foundation has taken great care to design programs that could accommodate an extremely wide range of project types it has been difficult to adequately meet the demand with the present level of lottery funding. Grant requests during 1986-87 for example, totalled $3.2 million, whereas the Foundation's lottery share for the same period was only $1,625,000. Consequently, it has never been possible to fund all applications received and, therefore, regretfully, some very worthwhile projects may have been denied funding.

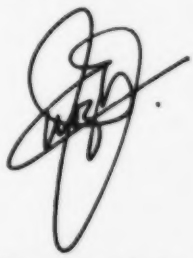
The Foundation Board continued its tradition of meeting and listening to the public through two large open-houses during the past year which afforded representatives from over 500 ethno-cultural groups an opportunity to express concerns directly to our Board Members. These open-houses were hosted in Calgary by the Calgary Multicultural Centre, and in Edmonton by the Edmonton Immigrant Services Association. Future open-houses have been discussed for Medicine Hat, Lethbridge, Fort McMurray and Grande Prairie to name but a few possible locations. (Red Deer's Cronquist House Multicultural Centre, which is operated by the Red Deer International Folk Festival Society, hosted such an open-house during 1985-86.)

Apart from its grant program, the Foundation also continued the presentation and sale of its "Alberta People Kit" — a multi-media, cultural heritage awareness education program. As well, in co-operation with the Cultural Heritage Division and the Library Department of Alberta Culture and Multiculturalism, we established a reference library which houses copies of tangible products that result from projects funded. At present, the library's inventory consists of 735 books and periodicals, 122 video-cassettes, 98 records and audio-cassettes, and over 3,518 slides, photographs and articles. Operation of the Library is funded directly by the Foundation. In co-operation with Grant MacEwan College, the Alberta Multicultural Folk Arts Council, and the Cultural Heritage Division, the Foundation helped to establish and fund "Folk Dance Fever '87". Its purpose was to provide a summer school for aspiring and developing folk dance instructors, one of a kind in Canada.

Another important delivery and advertising mechanism for the Foundation has been the various regional offices of the Cultural Heritage Division, whose staff have been very helpful in assisting the Foundation with its work. Through contact with these representatives and through our own Board Members who come from various parts of the Province, the Foundation has been able to maintain a very grass-roots level of rapport with the constituents it serves. This, in turn, has allowed the Foundation to move freely, swiftly, and with confidence into those project areas most in need of funding assistance.

The Foundation's record of success can be attributed largely to its innovative and energetic Board of Directors, both past and present, whose efforts have been dedicated to improving the cultural life of Alberta. I am, therefore, very proud of my association with them and wish to take this opportunity, both personally and on behalf of all Albertans, to thank them for the work they have done with the Foundation. I would also like to recognize and thank the staff of the Foundation who so diligently represent the Board's ideals on a daily basis in the course of their various duties.

In closing, I would like to acknowledge and thank our former Minister, the Honourable Dennis Anderson, for his stewardship during 1986-87. At the same time, I would like to welcome our new Minister, the Honourable Greg Stevens.



Gene Zwozdesky

Projects Funded

Eligible projects funded by the Alberta Cultural Heritage Foundation include:

Performing Projects...

Professional Exhibits...

Major Stage Productions...

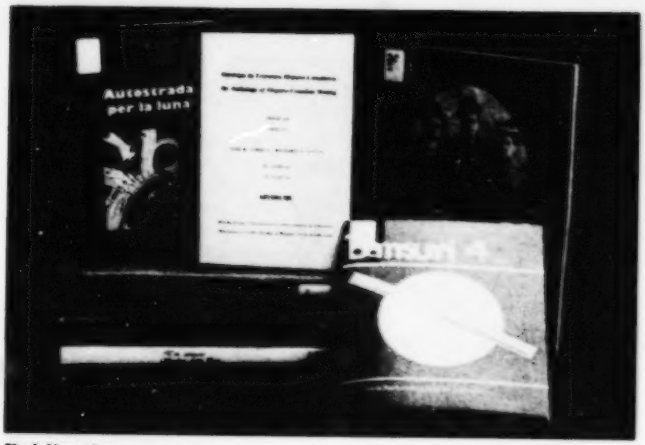
Research...

Production of Films, Records, Cassettes...

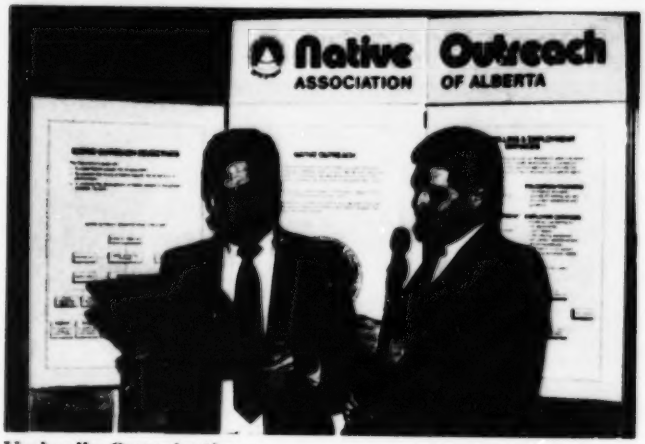
Broadcasting...

Touring Projects...

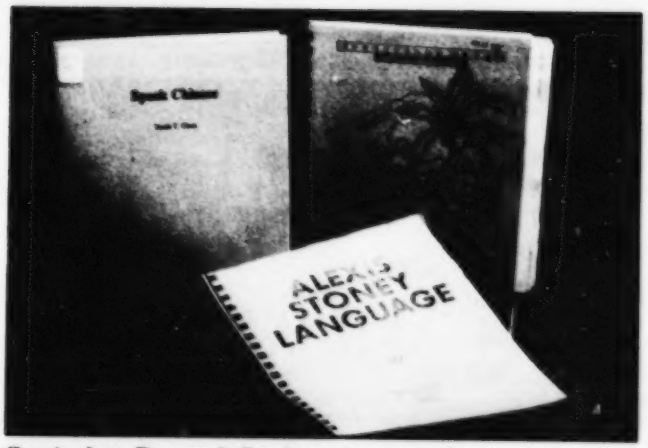
Large Public Events...



Publications...



Umbrella Organizations...



Curriculum Research (heritage languages)...

Conferences and Conventions...

The Alberta Cultural Heritage Council

The **Alberta Cultural Heritage Council** receives operational funding from the Alberta Cultural Heritage Foundation. Its primary purpose is to provide advice on multicultural issues to the Government of Alberta through the Minister of Culture and Multiculturalism, the Honourable Greg Stevens.

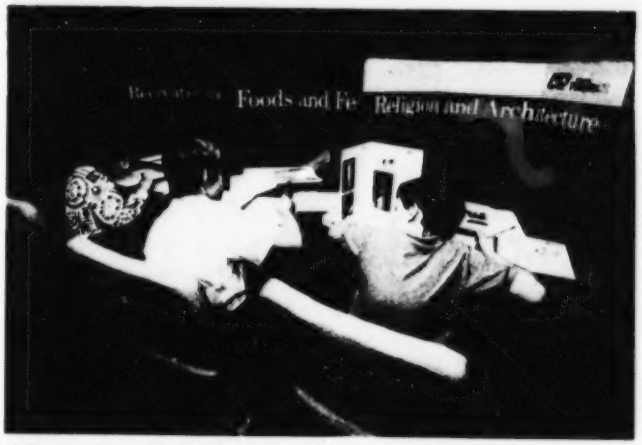
The Honourable Greg Stevens, Minister of Culture and Multiculturalism, addresses the 1987 Policy Convention of the Alberta Cultural Heritage Council.

Alberta People Kit

The Alberta People Kit is a multimedia cultural heritage awareness program primarily for upper elementary students. Its purpose is to assist teachers and students to explore the different cultures, customs and traditions of Alberta's people.

The Kit has been designed to promote a positive self-image in students and to increase their awareness, tolerance and understanding of others. Each Alberta People Kit contains:

72 Fact Sheets
62 Job Cards
42 Bonus Cards
30 Students Booklets
9 Study Prints
6 Learning Centre Boxes
4 Audio Cassette Tapes
3 Filmstrips
1 Teacher's Guide
1 Carrying Case
1 Coin and Paper Money Package
1 Jigsaw Puzzle
1 Prairie Settlement Board Game
1 Values - A Role Play Card Set
1 Video Cassette Tape
1 Profiles



Alberta People Kit (produced by the Alberta Cultural Heritage Foundation)

Multicultural Centres

Cronquist House Multicultural Centre, Red Deer...

E.I.S.A. Multicultural Centre, Edmonton...

Multicultural Heritage Centre, Stony Plain...

Calgary Multicultural Centre...

List of Grants Expenditure

The following is a comprehensive list of grants expenditure during the year ending March 31, 1987:

Abada, Rene (Edmonton)	**$ 5,000.00**	Publication of a pictorial essay on Asian-Canadians
Alberta Association for Multicultural Education, The	**16,000.00**	1987 Annual Conference of the Canadian Council for Multicultural and Intercultural Education in Edmonton
Alberta Canadian Arab Cultural Club (ACACC)	**2,650.00**	Performance at Expo '86
Alberta Chinese Cultural Society	**6,000.00**	Chinese Dance Spectacular performances in Calgary and Edmonton
Alberta Civil Liberties Research Centre	**2,880.00**	"Multicultural Canada: The Impact of the Charter of Rights and Freedoms", a two-day conference in Calgary
Alberta Cultural and Linguistic Awards Committee	**3,800.00**	1987 Conference for high school students to foster cultural appreciation and promote the use of second languages in Alberta

Alberta Cultural Heritage Council	**203,137.04**	Operational funding (in accordance with Foundation's mandate)
Alberta Folk Arts Council	**5,305.00**	General operating costs
Alberta Lao Federated Society	**3,220.00**	Organizational Development Conference in Calgary
Alberta Society for the Philippines Ethno-Cultural Teachers	**4,000.00**	Curriculum Planning and Development for the Teaching and Learning of the Philippines Heritage Language
Alberta Teacher's Association Multicultural Education Council	**4,000.00**	"A Celebration of the Unity and Diversity of the Human Family", conference in Lethbridge
Alberta Zirka Ukrainian Performers Association, Calmar	**5,000.00**	Performance at Expo '86
Alexis Indian Band, Glenevis	**6,000.00**	Research for publication "Alexis Stoney Language"
"Archbishop Oscar Arnulfo Romero" Central America Refugee Community	**3,285.00**	Production of "Central America on Screen" video cassette
Arcobaleno Musicale	**3,000.00**	Calgary radio program
Association Canadienne-Francaise de l'Alberta	**17,500.00**	Establishment of a permanent cultural office in Edmonton
Association Canadienne-Francaise de l'Alberta - Regionale de Calgary	**5,050.96**	Francophone Festival in Calgary
Association Canadienne-Francaise de l'Alberta - Regionale de Plamondon	**430.00**	Festival de la Moisson (Harvest Festival)
Association of Laotian Culture and Heritage	**3,000.00**	Camrose radio program
"Aucamapu" Chilean Folk Ensemble Society	**2,975.04**	Performance at Expo '86
Aucan-Chile Folk Club	**2,600.00**	"Chile: Sabado Y Domingo" Festival in Edmonton
Austrian-Canadian Society - Calgary, Alta.	**980.00**	Choir Festival in Medicine Hat
Balada Romanian Folk Dance Ensemble	**5,000.00**	Romanian Study Tour '86
"Barco de Papel" Productions (Edmonton)	**5,000.00**	"The Music of Inti-Illimani in Alberta"
Basu, Robin N. (Calgary)	**2,800.00**	A Book of Quotations from All Cultures
Bear Valley Folkdancers	**3,995.00**	Performance in Edmonton by touring Swedish Folk Dancers
Black Cultural Research Society of Alberta	**6,000.00**	Research for "The Black Canadians"
Black Women's Association of Alberta	**6,000.00**	Research: Needs Assessment for Preserving Black Heritage Languages
Blanco, Manuel	**6,000.00**	Formation of Sociedad Hispano-Canadiense to research inter-cultural factors within the Hispanic Community in Calgary
Caleuche Latin American Cultural Broadcasting Association of Edmonton	**1,500.00**	Radio program
Calgary Araucaria Cultural Association	**6,000.00**	Latin American Cultural Festival
Calgary Caribbean Cultural Festival Association	**6,000.00**	Caribbean Cultural Festival
Calgary Chinese Community Broadcasting Society, The	**3,000.00**	Production of television programs
Calgary Ismaili Cultural Society	**2,199.63**	Imamat Day Kushiali Celebration
Calgary Ital-Canadian Cultural Association	**6,000.00**	Major stage production
Calgary Korean Assocation	**2,500.00**	Korean Classic Dance and Song Festival
Calgary Multicultural Centre Service Group	**80,000.00**	General operating costs for Multicultural Centre
Calgary Society of Scandinavian Folkdancers, The	**1,500.00**	Training of dance teachers
Calgary Vietnamese Canadian Association	**3,000.00**	Production of television programs
Canadian Lithuanian Society of Edmonton, The	**2,202.00**	Edmonton performance by the "Gintras" Folk Dance Ensemble
Canadian Zionist Federation, The, Western Region	**6,000.00**	1986 Chassidic Festival performance in Edmonton
Caribbean Perspective Society of Edmonton	**2,000.00**	Production of television programs
Carnie, A.H. (Calgary)	**750.00**	Attendance at Bagpipe and Highland Dancing School for specialized training
Casa Chile Society	**1,500.00**	Production of radio programs
Central Alberta Irish Canadian Sports and Cultural Association	**4,250.00**	Fourth Annual Feis and Ceili in Red Deer
Chinese Benevolent Association of Edmonton	**50,000.00**	Contribution towards construction of the Chinese Gates
Chinese Benevolent Association of Edmonton	**3,000.00**	1987 Chinese New Year Celebration

Chinese Broadcasting Society of Calgary	**1,700.00**	Production of Chinese radio programs
Chinese Student Drama Association of the University of Alberta	**1,900.00**	Chinese Cultural Night
CKER Radio Ltd.	**5,000.00**	Multicultural Radio in Calgary, one-time start-up grant
Club Austria	**4,500.00**	The Vienna Ball 1987, Edmonton
Congress of Black Women of Canada (Edmonton Chapter), The	**1,925.00**	Performance at Expo '86
Croatian Folklore Group (Calgary)	**2,600.00**	1986 Victoria Festival
Croatian Heritage Society - "Kardinal Stepanic" (Calgary)	**2,200.00**	1986 Victoria Festival
Dene Wodih Society (Chateh)	**2,000.00**	Research project: "Dene Narratives"
Dossa, Dr. Parin (Calgary)	**4,000.00**	Production of a videotape "New Voices: Ethnic Elders in Calgary"
ECHO - Edson Cultural Heritage Organization	**200.00**	"Family Album" performing project
Edmonton Caledonian Country Dance Society	**700.00**	Formation of Lloydminster Scottish Country Dance Society
Edmonton Chinatown Multicultural Centre Foundation	**4,000.00**	Chinese Culture Awareness Month
Edmonton Chinese Bilingual Education Association	**4,000.00**	Development of curriculum materials
Edmonton Folk Arts Council	**5,000.00**	20th "Gala Canada Day Show"
Edmonton Immigrant Services Association	**69,007.50**	Operating costs for MacKay House Multicultural Centre
Edmonton Jewish Youth Centre	**6,000.00**	Edmonton performances by the Bat-Dor Dance Company
Edmonton Korean Association, The	**4,000.00**	Edmonton performance by the "Samul-Nori" Folk Dance Group
Edmonton Multicultural Society	**65,915.00**	"Multicultural Outreach"
Edmonton Raga-Mala Music Society	**6,000.00**	Classical music and dance programs from the Indian sub-continent
Edmonton and Rural Auxiliary Hospital District #24	**3,250.00**	Cultural Needs Assessment at the Grandview Extended Care Centre
Formolo and Urban Dance Association	**3,000.00**	Edmonton performance by the Fuchu Mime Theatre
Fort McKay Indian Band (Fort McMurray)	**2,226.50**	Cultural Awareness Days
Fort Saskatchewan Ukrainian Dancing Assoc.	**5,000.00**	Performance at Expo '86
Four Seas Chinese Radio Program (Edmonton)	**3,000.00**	Production of Cantonese radio programs
German Canadian Association of Alberta	**27,368.50**	Operating costs for Umbrella Organization
German Canadian Harmonie Choir Medicine Hat Society	**4,800.00**	Prairie Saengerfest 1986
German Canadian Male Chorus of Calgary	**5,000.00**	Concert tour of West Germany
Ghani, Mohamed A. (Edmonton)	**6,000.00**	"Sham-E-Ghazaliat" Concert Series
Giovanni Caboto Cultural Society of Alberta	**6,000.00**	1986 Giovanni Caboto Day Festival in Edmonton
Gleed, Kay (Edmonton)	**500.00**	Production of "Old Country Melodies" radio program
Grande Prairie Scottish Society	**1,085.00**	Dance instruction
Grosseth, Brian (St. Paul)	**6,000.00**	Research project: "A Study of Norwegian Folk Dancing"
Guru Teg Bahadar Foundation	**3,000.00**	Production of radio programs in Edmonton
Hamby, Stuart (Calgary)	**600.00**	Attendance at International Bagpiping School for specialized training
Hellenic-Canadian Community of Edmonton	**1,500.00**	Production of radio programs
Hellenic Greek Orthodox Community of Calgary and District, The	**5,000.00**	Greek Cultural Night
Heritage Agricultural Society	**43,251.00**	Operating costs for the Stony Plain Multicultural Centre
Heritage Arts Summer School - Folk Dance Fever '87	**25,000.00**	Week-long training program at Grant MacEwan College to assist folk dance instructors improve their teaching skills and stage production techniques
Ho, Louis (Stony Plain)	**4,000.00**	Chinese courses for Alberta high schools
Hungarian Cultural Society of Edmonton	**20,000.00**	100th anniversary of the first Hungarian settlements in Canada
Hungarian Cultural Society of Southern Alberta (Lethbridge)	**2,085.00**	8th Annual Western Canadian Hungarian Folkdance Festival in Kelowna, B.C.
Icelandic Society of Edmonton, Nordurljos Chapter of the Icelandic National League, The	**933.28**	Gimli Tour: performances in Wynyard, Sask., Gimli and Lundar, Man.

India Canada Association of Calgary, The	12,681.66	Operating costs of Umbrella Organization
Italians for Community Action (Calgary)	3,000.00	Production of television programs
Japanese Heritage Society	4,781.01	Bunka No Hi Festival in Lethbridge
Jose Toha Gonzalez Cultural Centre of Edmonton Fellowship	1,600.00	Production of audiovisual cassette "Chileans in Alberta: A Special Way of Life"
Josh Literary Society (Calgary)	1,970.00	Annual Literary Report
Karilagan Dance Society, The (Edmonton)	3,473.00	Performance at Expo '86
Karvonen, Pirkko (Sherwood Park)	5,528.58	Research project: "Finnish Transparency Weaves"
Kazka Productions Ltd. (Edmonton)	4,000.00	Production of bilingual record/book: "Spring Serenade"
KYKLOS-Hellenic Performing and Literary Arts Society (Edmonton)	3,000.00	Return to Antiquity Tour
Latin American Catholic Community Association of Edmonton	1,500.00	Production of radio programs
Latin American Communications Society (Edmonton)	1,500.00	Production of radio program: "Chile My Country"
Latinoamerican Public Services & Self Help Society of Alberta	3,000.00	Latinoamerican Festival in Edmonton
Les Gigueurs de Calgary	2,005.00	Performance at Expo '86
Lethbridge Young Croatian Dance Society, The	3,400.00	Victoria Festival
Ligue Locale d'Improvisation d'Edmonton	700.00	Tour to Burnaby and Vancouver, B.C.
Local #1905 (St. Paul) of the Metis Association of Alberta	3,200.00	Metis Culture and Louis Riel Exhibition
Malayalee Cultural Association of Calgary	4,420.00	Music concert
McLaren, L.E. (Calgary)	545.00	Attendance at International Summer School of Highland Dance for specialized training
Melland, John F. (Ian) (Calgary)	2,000.00	Research project: "Dynamics of Change Among the Hutterites"
Mennonite Bicentennial Commission	2,000.00	Final instalment of grant for MennoVan Canada - Alberta portion
Multicultural Association of Fort McMurray	24,400.00	General operating costs for Umbrella Organization
Napi Friendship Association (Pincher Creek)	2,400.00	Napi Cultural Days
National Black Coalition of Canada Society, Edmonton Chapter	5,700.00	Black Cultural History Month
Native Outreach Association of Alberta	5,000.00	Public relations advisor
Nitzanim Israeli Entertainment Troupe (Calgary)	3,137.00	Performance at Expo '86
Philippine-Canadian Association of Red Deer and District	4,860.00	Performance at Expo '86
Philippine Heritage Society of Edmonton, The	5,000.00	Dance on Wheels Touring project
Raga-Mala Performing Arts of Canada (Calgary)	3,500.00	Publication: "Bansuri 4"
Red Deer International Folk Festival Society 1984	38,150.00	Operating costs for Cronquist House Multicultural Centre
Red Deer Legion Pipe Band Association	705.00	Pipe Band Tour to Ellerslie and Banff
Romulus & Remus Italian Club (Lethbridge)	2,385.00	Performance at Expo '86
Scheffel, David (Kamloops)	1,600.00	Research project: "Ethnohistory of Alberta's Old Believers"
School of East Indian Languages and Performing Arts of Calgary ('86) ('87)	4,000.00 3,500.00	Curriculum and Teaching Material Development - Level 2
Schuhplattler Verein Enzian (Calgary)	5,000.00	Performance Tour Austria '86
Sciff-Zamaro, Roberta (Edmonton)	300.00	Research project: "Italian Language Retention"
Shiru ha Shir Dance Troupe (Edmonton)	3,050.00	Performance at Expo '86
Sikh Federation of Edmonton, The	6,000.00	Baisakhi '87 Celebration
Sikh Heritage Foundation of Alberta, The (Edmonton)	5,000.00	Musical drama
Society for the Prevention and Elimination of Discrimination & Stereotyping (SPEDS), The	4,000.00	Pilot testing of educational materials in Calgary
Sounds of India Broadcasting Association of Calgary	3,000.00	Production of television programs

Southern Alberta Greek Canadian Society (Lethbridge)	**1,004.97**	Dance performance
Southern Alberta Heritage Language Association	**5,000.00**	Organizational development costs
Starko, J. (Calgary)	**3,000.00**	Research for television program: "The Japanese Story"
St. Albert Irish Sports and Social Society	**3,724.79**	Concert by Comhaltas Ceoltoiri Eireann
St. Andrew's CYMK Zirka Dancers (Edmonton)	**5,000.00**	Tour of Canadian North
St. George's Greek Orthodox Church (Edmonton)	**1,500.00**	Production of "Hellenic Anthology" radio programs
St. John's Institute (Edmonton)	**3,000.00**	Bandura Specialized Training Project
St. Michael's Extended Care Centre Society (Edmonton)	**4,359.99**	Book: "Pioneer Recollections and Memories"
St. Paul & District Ukrainian Dancing Club	**4,600.00**	Performance at Expo '86
Sunday International Radio Society (Calgary)	**3,000.00**	Production of radio programs
Taiwan Universities Alumni Association, Alberta Chapter (Edmonton)	**1,919.38**	Taipai Youth Spring Tour
Theatre Francaise d'Edmonton	**5,000.00**	Touring project: "ACTE '86"
Tryzub Ukrainian Dance Ensemble (Calgary)	**4,000.00**	Production of record: "Ukrainian Folk Music"
Two Hills Ukrainian Dancers	**5,000.00**	Performance at Expo '86
Ukrainian Canadian Committee - Alberta Provincial Council	**97,500.00**	Community Development Plan Phase III
Ukrainian Canadian Committee - Lethbridge Branch	**2,200.00**	Independence Day Concert
Ukrainian Canadian Social Club (Calgary)	**2,000.00**	Production of Ukrainian radio program
Ukrainian Cheremosh Society (Edmonton)	**5,000.00**	Western Canada Tour
Ukrainian Language Arts Society (Edmonton)	**5,000.00**	Performances by Kupalo Dancers in Vancouver and Utah
Ukrainian Male Chorus Society of Edmonton, The	**3,640.00**	Performance at Expo '86
Ukrainian Media and Communications Society of Edmonton	**5,000.00**	The Azure Rose Tour
Ukrainian Self-Reliance Association (Edmonton Branch)	**2,700.00**	Conference for Cultural Action
Ukrainian Shumka Dancers (Edmonton)	**5,000.00**	1987 Concert Tour
Ukrainian Women's Association of Canada (U.W.A.C.) (Edmonton)	**5,000.00**	Stage production: "Ukrainian Story Theatre 1986"
Vadrozsa Hungarian Folkdancers, The (Calgary)	**4,939.50**	Performance at Expo '86
Vegreville Cultural Association	**3,000.00**	Production of television program: "The Pysanka Story"
Visayas Mindanao Club of Southern Alberta (Visminsa Club) (Calgary)	**4,450.00**	Cultural presentation of Philippine Folk Dances
Western Carnival Development Association (Edmonton)	**6,000.00**	Western Carnival Celebration of Trinidad & Tobago culture
Wildrose Society for Preservation of the Traditional Arts (Edmonton)	**3,000.00**	Production of radio and television programs
"Xochipilli" Mexican Folkloric Dance Society (Edmonton)	**2,350.00**	Performance at Expo '86
Yodel Club Heimattreu (Calgary)	**6,000.00**	Singing & Yodelling Festival
Young Canadian Artists Association of Edmonton	**1,863.00**	Performance at Expo '86
Young Polish Canadian Dancers and Singers of Edmonton	**1,400.00**	Attendance at Folk Choreography & Music Program, Lublin, Poland for specialized training
Yugoslavian-Canadian Association "Orient Dance" (Edmonton)	**2,000.00**	Performance at Expo '86
Zamaro, Silvano (Edmonton)	**1,539.00**	Book of Poetry in Italian
Zirka Ukrainian Dance Ensemble (Medicine Hat)	**4,650.00**	Performance at Expo '86
Total:	**1,310,588.33**	
Less refunds relating to earlier years:	**(27,099.22)**	
	$1,283,489.11	

Auditor's Report

To the Members of
The Alberta Cultural Heritage Foundation

I have examined the balance sheet of The Alberta Cultural Heritage Foundation as at March 31, 1987 and the statement of revenue, expenditure and operating surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Foundation as at March 31, 1987 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Donald D. Salmon

C.A.
Auditor General

Edmonton, Alberta
July 20, 1987

Balance Sheet

As At March 31, 1987

	1987	1986
Assets		
Current:		
Cash and term deposits	$1,950,224	$1,639,530
Interest receivable	13,301	15,694
Accounts receivable	893	2,043
Inventory (Note 3)	46,200	50,400
Prepaid expenses	4,116	6,232
	2,014,734	1,713,899
Fixed: (Note 4)	31,894	7,644
	$2,046,628	$1,721,543
Liabilities and Surplus		
Current:		
Accounts payable	$ 2,539	$ 4,843
Grants payable	219,825	153,870
Obligation under capital lease (Note 5)	8,014	-
	230,378	158,713
Surplus:		
Reserve (Note 6)	1,000,000	1,000,000
Operating surplus	816,250	562,830
	1,816,250	1,562,830
	$2,046,628	$1,721,543

The accompanying notes are part of these financial statements.

Statement of Revenue, Expenditure and Operating Surplus

For the Year Ended March 31, 1987

	1987	1986
Revenue		
Contributions from Western Canada Lottery Corporation	**$1,625,000**	$1,300,000
Interest	**165,974**	183,595
Sale of 'Alberta People' kits	**5,652**	11,982
Sale of Cultural Heritage Profiles	**662**	900
	1,797,288	1,496,477
Expenditure		
Grants for ethno-cultural projects	**1,283,489**	1,060,304
'Alberta People' project	**7,689**	21,936
	1,291,178	1,082,240
Administration:		
Salaries and wages	**127,330**	116,571
Board expenses	**60,773**	51,000
Office rental and expenses	**37,008**	31,371
Professional fees	**10,957**	139
Depreciation and amortization	**8,698**	5,368
Equipment rental and maintenance	**4,271**	6,454
Interest	**1,220**	-
Bank charges	**535**	541
Miscellaneous	**1,898**	3,574
	252,690	215,018
	1,543,868	1,297,258
Excess of revenue over expenditure for the year	**253,420**	199,219
Operating surplus at beginning of year	**562,830**	1,363,611
Appropriated to reserve (Note 6)	**-**	(1,000,000)
Operating surplus at end of year	**$ 816,250**	$ 562,830

Notes to the Financial Statements March 31, 1987

Note 1
Authority

The Alberta Cultural Heritage Foundation operates under the authority of the Alberta Cultural Heritage Act, Chapter A-17.5, Statutes of Alberta 1984.

Note 2
Significant Accounting Policies and Reporting Practices

(a) Depreciation and Amortization

Depreciation is recorded using the straight-line method at the following annual rates:

Office furniture - 15% of original cost
Office equipment - 25% of original cost.

Equipment under capital lease is amortized on a straight-line basis over its estimated economic life of five years.

The cost of a video produced for public relations purposes is amortized over its estimated useful life of three years.

(b) Changes in Financial Position

A statement of changes in financial position is not provided as disclosure in these financial statements is considered adequate.

Note 3
Inventory

Inventory consists of 'Alberta People' kits, valued at net realizable value, which is significantly below cost.

Note 4
Fixed Assets

Fixed assets are summarized as follows:

	1987			1986
	Cost	Accumulated Depreciation and Amortization	Net Book Value	Net Book Value
Furniture and equipment	$23,969	$18,244	$ 5,725	$7,644
Public relations video	20,376	3,679	16,697	-
Equipment under capital lease	11,599	2,127	9,472	-
	$55,944	**$24,050**	**$31,894**	**$7,644**

Note 5
Obligation Under Capital Lease

The following is a schedule of future minimum lease payments under the capital lease expiring February 1, 1989, together with the balance of the obligation under capital lease.

	1987
Year ending March 31	
1988	$ 4,805
1989	4,807
Total minimum lease payments	9,612
Less: amount representing interest at 18%	(1,598)
Balance of the obligation	**$ 8,014**

Note 6
Reserve

The Foundation established a reserve for the purpose of retaining an ongoing funding capability.

Note 7
Commitments

At March 31, 1987, the Foundation had commitments totalling $354,305 (1986 $212,376) in respect of grants approved but not disbursed where certain conditions were still to be met by the applicants.

Note 8
Subsequent Event

The "Alberta Cultural Heritage Amendment Act, 1987" received royal assent on June 5, 1987, and when proclaimed, The Alberta Cultural Heritage Foundation will be discontinued and the Alberta Multicultural Commission established. The assets and liabilities of The Alberta Cultural Heritage Foundation will become the assets and liabilities of the Province of Alberta.

Note 9
Comparative Figures

The 1986 figures have been reclassified where necessary to conform to 1987 presentation.

Note 10
Approval of Financial Statements

These financial statements were reviewed by the Chairman and Treasurer and recommended for approval by the Foundation.